

5 Year History of General Fund Levies & Allocations

as of 3/15/2021

Classification of Property	2017 Payable in 2018	2018 Payable in 2019	2019 Payable in 2020	2020 Payable in 2021	2021 Payable in 2022
Agricultural	\$1.507	\$1.512	\$1.473	\$1.443	\$1.409
Owner-Occupied	\$3.372	\$3.383	\$3.296	\$3.229	\$3.153
Non-Agricultural & Utilities	\$6.978	\$7.001	\$6.821	\$6.682	\$6.525

Description	FY2018 Target Teacher Salary	FY2019 Target Teacher Salary	FY2020 Target Teacher Salary	FY2021 Target Teacher Salary	FY2022 Target Teacher Salary
General State Aid Formula	\$48,645.50	\$49,131.96	\$50,360.26	\$51,367.47	\$52,600.29
Overhead Rate	31.04%	31.67%	33.06%	34.93%	37.30%
Teacher Compensation (Target Teacher Salary x 29%)	\$62,752.70	\$63,380.23	\$64,964.73	\$66,264.04	\$67,854.37
Total % Increase	0.30%	1.00%	2.50%	2.00%	2.40%
Inflation %	0.30%	1.70%	2.30%	2.00%	1.50%
One-Time Allocations	<div> <div>An allocation of approximately \$40 per each student on Fall 2017 SAFE. Paid to districts in one payment in July, 2018.</div> <div>→</div> </div>				
FY2019 One Time Allocation					
FY2021 Add-On to State Aid				Est. \$11M Statewide	
Per Student Equivalent	\$5,482.08	\$5,563.52	\$5,762.81	\$5,960.67	\$6,210.94

Fall	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Date of Student Count (last Friday of September)	Sept. 29th	Sept. 28th	Sept. 27th	Sept. 25th	Sept. 24th
State Aid Fall Enrollment (SAFE) Statewide Student Count	134,186.34	135,316.78	136,519.17	136,280.90	